SUWANNEE COUNTY FINAL BUDGET HEARING 2023-2024

SEPTEMBER 25, 2023 5:05 PM

FINAL BUDGET HEARING AGENDA

1. (Barry Baker) OPEN SUWANNEE COUNTY FINAL BUDGET HEARING, 2023-2024.

(Budget Office)

- A. Announce proposed millage rate of 9.0000 mills and proposed final budget of \$163,772,748.
- B. Announce the Rolled-back rate of 8.2763 mills. The proposed millage rate is a 8.74% increase from the rolled-back rate.
- C. (Chairman) Open for Public Hearing:
 - 1. Constitutional Officers
 - 2. Outside Agencies
 - 3. County Departments
 - 4. Public
- D. Close Public Comment.
- E. Board to advise Clerk of any changes to be made to the budget. Millage and Budget will be voted on under item number 2.
- **2. (Chairman)** Vote on each item separately:
 - A. Adopt Final Millage Rate by resolution
 - **B.** Adopt Final Budget by resolution
- **3.** Close BOCC Final Budget Hearing.

RESOLUTION NUMBER 2023-	
--------------------------------	--

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SUWANNEE COUNTY, FLORIDA, ADOPTING THE LEVYING OF A <u>FINAL</u> MILLAGE RATE FOR AD VALOREM TAXES FOR SUWANNEE COUNTY FOR FISCAL YEAR 2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 7th, 2023, adopted the Fiscal Year 2024 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 25th, 2023, held a final public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Suwannee County has been certified by the Suwannee County Property Appraiser to the Board of County Commissioners as \$2,525,820,506;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Suwannee County, Florida, that:

- 1. The FY 2024 final operating millage rate is 9.0000 mils, which is an 8.74% increase over the rolled-back rate of 8.2763 mils.
- 2. This millage will be divided and assigned equally to:

Barry A. Baker, Clerk of the Circuit Court

a. General Revenue Fundb. Fine and Forfeiture Fund4.5000 mils

TOTAL: <u>9.0000</u> mils

3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a pu	blic hearing and effective this 25 th	Day of September, 2023.
Time adopted:	_ P.M. by a vote of	
		BOARD OF COUNTY COMMISSIONERS
		SUWANNEE COUNTY, FLORIDA
		Franklin White, Chairmar
ATTEST:		

RESOLUTION NUMBER 2023-____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SUWANNEE COUNTY, FLORIDA, ADOPTING THE <u>FINAL</u> BUDGET FOR FISCAL YEAR 2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 7th, 2023, held a tentative public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 25th, 2023, held a final public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, set forth the appropriations and revenue estimate for the <u>Final</u> Budget for Fiscal Year 2024;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Suwannee County, Florida, that:

- 1. The Fiscal Year 2024 Final Budget in the amount of \$163,772,748 be adopted.
- 2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing and effective th	iis 25 th Day of September, 2023.
Time adopted: P.M. by a vote of	
	BOARD OF COUNTY COMMISSIONERS SUWANNEE COUNTY, FLORIDA
	Franklin White, Chairman
ATTEST:	
Barry A. Baker, Clerk of the Circuit Court	