

**SUWANNEE COUNTY FINAL BUDGET HEARING
2022-2023**

**SEPTEMBER 19, 2022
5:05 PM**

FINAL BUDGET HEARING AGENDA

1. **(Barry Baker)** OPEN SUWANNEE COUNTY FINAL BUDGET HEARING, 2022-2023.
 - (Budget Office)**
 - A. Announce proposed millage rate of 9.0000 mills and proposed final budget of \$124,474,622.
 - B. Announce the Rolled-back rate of 8.4061 mills. The proposed millage rate is a 7.07% increase from the rolled-back rate.
 - C. **(Chairman)** Open for Public Hearing:
 1. Constitutional Officers
 2. Outside Agencies
 3. County Departments
 4. Public
 - D. Close Public Hearing.
 - E. Board to advise Clerk of any changes to be made to the budget. Millage and Budget will be voted on under item number 2.
2. **(Chairman)** Vote on each item separately:
 - A. Adopt Final Millage Rate by resolution
 - B. Adopt Final Budget by resolution
3. Close BCC Final Budget Hearing.

Agenda Item No 1 (C):

Item:

Implementation of Minimum Wage Increase

Description:

Due to the effective date of the minimum wage mandate conflicting with the County's typical time frame associated with annual pay increases, there are a small number of employees who's raise needs to occur beginning September 30, 2022, instead of October 1, 2022. This is a request to authorize staff to implement the deviation this and each year going forward.

Requested Action:

Approval for increase to occur in accordance with the annual minimum wage effective date.

RESOLUTION NUMBER 2022-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SUWANNEE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 8th, 2022, held a tentative public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, on September 19th, 2022, held a final public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Suwannee County, Florida, set forth the appropriations and revenue estimate for the Final Budget for Fiscal Year 2023;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Suwannee County, Florida, that:

1. The Fiscal Year 2023 Final Budget in the amount of \$124,474,622 be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing and effective this 19th Day of September, 2022.

Time adopted: _____ P.M. by a vote of _____.

BOARD OF COUNTY COMMISSIONERS
SUWANNEE COUNTY, FLORIDA

Franklin White, Chairman

ATTEST:

Barry A. Baker, Clerk of the Circuit Court

RESOLUTION NUMBER 2022-_____

